

TRANSCAP TRUST FUND Z064

Initiative: Reduces funding to align allocation with projected available resources.

OTHER SPECIAL REVENUE FUNDS

All Other

	2011-12	2012-13
		(220,686)
Total	0	(220,686)

Summary - OTHER SPECIAL REVENUE FUNDS

All Other

	2011-12	2012-13
		(220,686)
Total	0	(220,686)

Total Agency/Department

All Funds

OTHER SPECIAL REVENUE FUNDS

(220,686)

(220,686)

STATE POLICE 0291

	2011-12	2012-13
Initiative: Provides funding for the approved arbitration decision which awarded retroactive range changes for 4 Forensic Chemist I positions and 2 Forensic Scientist positions from range 23 to range 25, the reclassification of one State Police Forensic Specialist position to a State Police Computer Forensic Examiner position and the reclassification of one State Police Sergeant position to a State Police Lieutenant position. The retroactive portion of the range changes will be covered by salary savings.		
GENERAL FUND - Informational		
Personal Services		25,053
Total	0	25,053
HIGHWAY FUND		
Personal Services		24,077
Total	0	24,077
FEDERAL EXPENDITURES FUND - Informational		
Personal Services		68,569
Total	0	68,569
	2011-12	2012-13
Summary - GENERAL FUND - Informational		
Personal Services		25,053
Total	0	25,053
Summary - HIGHWAY FUND		
Personal Services		24,077
Total	0	24,077
Summary - FEDERAL EXPENDITURES FUND - Informational		
Personal Services		68,569
Total	0	68,569
<u>Total Agency/Department</u>		
All Funds		117,699
GENERAL FUND - Informational		25,053
HIGHWAY FUND		24,077
FEDERAL EXPENDITURES FUND - Informational		68,569

FLEET SERVICES 0347

Initiative: Provides funding for the purchase of parts and supplies and reduces Personal Services to fund the purchases.

FLEET SERVICES FUND - DOT

Personal Services
All Other

	2011-12	2012-13
		(2,200,000)
		2,200,000
Total	0	0

Summary - FLEET SERVICES FUND - DOT

Personal Services
All Other

	2011-12	2012-13
		(2,200,000)
		2,200,000
Total	0	0

MULTI MODAL - TRANSIT 0443

Initiative: Transfers funding from the discontinued Van-Pool Services program to the Multimodal Transit program.

OTHER SPECIAL REVENUE FUNDS

All Other

	2011-12	2012-13
		200,000
Total	0	200,000

Summary - OTHER SPECIAL REVENUE FUNDS

All Other

	2011-12	2012-13
		200,000
Total	0	200,000

MULTIMODAL - FREIGHT 0350

Initiative: Adjusts funding to correct allocations for passenger rail that were made to the Multimodal - Freight program in error in Public Law 2011, chapter 658.

OTHER SPECIAL REVENUE FUNDS

Personal Services
All Other

	2011-12	2012-13
		(55,000)
		55,000
Total	0	0

Summary - OTHER SPECIAL REVENUE FUNDS

Personal Services
All Other

	2011-12	2012-13
		(55,000)
		55,000
Total	0	0

VAN-POOL SERVICES 0451

Initiative: Transfers funding from the discontinued Van-Pool Services program to the Multimodal Transit program.

OTHER SPECIAL REVENUE FUNDS

All Other

	2011-12	2012-13
		(200,000)
Total	0	(200,000)

Summary - OTHER SPECIAL REVENUE FUNDS

All Other

	2011-12	2012-13
		(200,000)
Total	0	(200,000)

Total Agency/Department

All Funds

OTHER SPECIAL REVENUE FUNDS

FLEET SERVICES FUND - DOT